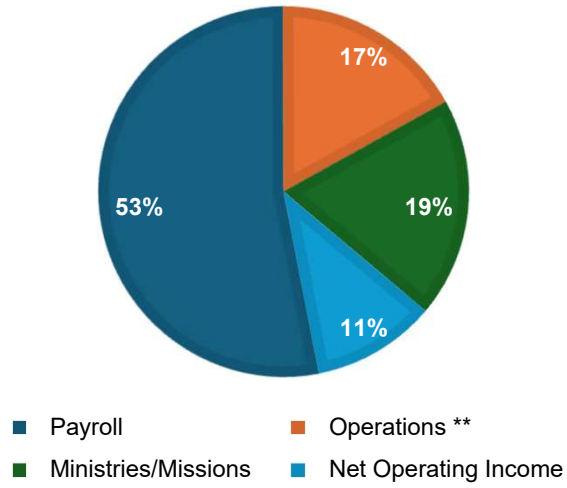
# 2025 Bridgetown Church of Christ
# Financial Summary

| | | Budgeted | Actual |
|---|---|---|---|
| **Income** | | | |
| Tithe and Offerings | | $429,000.00 | $524,028.95 |
| Other Income * | | | $16,878.66 |
| | Income Total | $429,000.00 | $540,907.61 |
| **Expenses** | | | |
| Payroll | | $313,280.78 | $286,677.89 |
| Operations ** | | $92,094.72 | $92,011.23 |
| Ministries/Missions | | $110,696.00 | $103,668.77 |
| | Expenses Total | $516,071.50 | $482,357.89 |
| Net Operating Income | | ($87,071.50) | $58,549.72 |

## Expenses as a Percent of Income




* Interest/dividends, community rewards, e-giving offset, facility rental

** Administration, facilities, utilities, technology